

POTOMAC AND RAPPAHANNOCK
TRANSPORTATION COMMISSION

RESOLUTION

MOTION: _____

RESOLUTION NO. 10-03-____

OFFICIAL COMMISSION MEETING

SECOND: _____

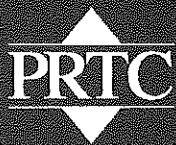
MARCH 4, 2010

RE: AUTHORIZATION TO BUDGET AND APPROPRIATE \$1,102,440 OF
THE CITY OF FREDERICKSBURG'S 2% MOTOR FUELS TAX FUNDS
FOR VARIOUS TRANSPORTATION PROJECTS

WHEREAS, the City of Fredericksburg, by attached resolution 10-12, requests approval to budget and appropriate \$1,102,440 of Frederickburg's 2% motor fuels tax account for various transportation-related activities throughout FY10, as follows:

Train Station Maintenance	\$50,000
Parking Garage Debt Service	321,058
Traffic Signal Maintenance & Crosswalk Painting	80,000
School Bus Purchase	80,000
FRED Transit Operations	443,382
Street Maintenance – Chemicals & Contract Snow Removal	100,000
Stafford Regional Airport	<u>28,000</u>
Total	\$1,102,440

NOW, THEREFORE, BE IT RESOLVED that the Potomac and Rappahannock Transportation Commission does hereby authorize the budget and appropriation of \$1,102,440 of the City of Fredericksburg's 2% motor fuels tax account for various transportation projects.




Potomac and Rappahannock
Transportation Commission

14700 Potomac Mills Road
Woodbridge, VA 22192

March 4, 2010

TO: Chairman May and Commissioners

FROM: Alfred H. Harf 
Executive Director

RE: Authorization to Budget and Appropriate \$1,102,440 of the City of Fredericksburg's 2% Motor Fuels Tax Funds for Various Transportation Projects

Recommendation:

Authorize the budget and appropriation of \$1,102,440 of the City of Fredericksburg's 2% motor fuels tax account for various transportation projects.

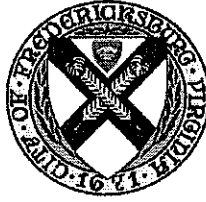
Background:

The City, by Resolution 10-12, has requested to use a portion of its 2% motor fuels tax funds for various transportation-related activities throughout FY10, including train station maintenance, traffic signal maintenance and crosswalk painting, debt service for the Sophia Street parking garage, FRED Transit operations, school bus replacement, support for the Stafford Regional Airport, and various street maintenance activities.

Fiscal Impact:

The City of Fredericksburg seeks the budget and appropriation of \$1,102,440 for various transportation-related activities as follows:

Train Station Maintenance	\$50,000
Parking Garage Debt Service	321,058
Traffic Signal Maintenance & Crosswalk Painting	80,000
School Bus Purchase	80,000
FRED Transit Operations	443,382
Street Maintenance – Chemicals & Contract Snow Removal	100,000
Stafford Regional Airport	<u>28,000</u>
Total	\$1,102,440



MOTION: KELLY

**February 9, 2010
Regular Meeting
Resolution No. 10-12**

SECOND: GREENLAW

RE: AUTHORIZING USE OF \$1,102,440 OF MOTOR FUELS TAX FUNDS IN FISCAL YEAR 2010 FOR VARIOUS TRANSPORTATION PROJECTS

ACTION: APPROVED; Ayes: 6; Nays: 0

WHEREAS, the City of Fredericksburg ("the City") is a member of the Potomac and Rappahannock Transportation District (the "District"), a transportation district created pursuant to the Transportation District Act of 1964 (Code of Virginia, §§15.2-4500, et seq.); and

WHEREAS, the Potomac and Rappahannock Transportation Commission ("PRTC") is the governing body of the District; and

WHEREAS, the Commonwealth of Virginia levies a two percent sales tax on the retail price of motor fuel in the District, which participates in the operation of a rail commuter mass transportation system (Code of Virginia §58.1-1720); and

WHEREAS, all taxes paid to the State Tax Commissioner, after subtraction of the direct costs of administration by the Tax Department, are deposited in a special fund held by the District (Code of Virginia §58.1-1724); and

WHEREAS, in Fiscal Year 2010, the City is obligated to provide funds from its motor fuels tax account in the amounts of \$508,503 for the Virginia Railway Express, and \$18,200 for administrative expenses of the PRTC; and

WHEREAS, as of June 30, 2009, the Total Unencumbered Fund Balance in the City's motor fuels tax account for Fiscal Year 2009 is \$1.9 million; and

WHEREAS, the City and the PRTC estimate that during Fiscal Year 2010, the City will collect additional motor fuels tax revenue of \$1.04 million; and

WHEREAS, at the request of the member jurisdiction, surplus revenue from the motor fuels tax may be expended for any transportation purpose (Code of Virginia, §58.1-1724); and

WHEREAS, the City will engage in various transportation-related activities throughout FY 2010, including train station maintenance, traffic signal maintenance and crosswalk painting, debt service for the Sophia Street Parking Garage, FRED Transit Operations,

school bus replacement, support for the Stafford Regional Airport, and various street maintenance activities; and

WHEREAS, the City desires to use a portion of the surplus revenue from its motor fuels tax account for this purpose.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Fredericksburg, Virginia, does hereby request PRTC to budget and appropriate the following amounts for this project:

Train Station Maintenance	\$	50,000
Sophia Street Parking Garage Debt Service		321,058
City Traffic Signal Maintenance & Crosswalk Painting		80,000
School Bus Purchase		80,000
FRED Transit Operations		443,382
City Street Maintenance – Chemicals & Contract Snow Removal		100,000
<u>City Share – Stafford Regional Airport Operations</u>		<u>28,000</u>
Total	\$	<u>1,102,440</u>

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to submit to PRTC requests for reimbursement of expenses incurred by the City in connection with this project.

Clerk's Certificate

I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 10-12 duly adopted at a meeting of the City Council meeting held February 9, 2010 at which a quorum was present and voted.



Tonya B. Lacey
Clerk of Council